



Annual Work Plan

Burkina Faso - Ouagadougou

Project: 00061535

Project Title: PIMS 4227 CC Jatropa BF

Report Date: 26/11/2015

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00077981 PIMS 4227 CC Jatropa BF	Development of production			BKF-National Execution	62000	GEFTrustee	71600	Travel	18,000.00
				BKF-National Execution	62000	GEFTrustee	72200	Equipment and Furniture	25,000.00
				BKF-National Execution	62000	GEFTrustee	74500	Miscellaneous Expenses	8,900.00
				BKF-National Execution	62000	GEFTrustee	72100	Contractual Services-Companie	40,000.00
				BKF-National Execution	62000	GEFTrustee	71200	International Consultants	18,000.00
				BKF-National Execution	62000	GEFTrustee	71300	Local Consultants	15,000.00
				BKF-National Execution	04000	GEFTrustee	71600	Travel	275.00
				BKF-National Execution	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	3,000.00
				BKF-National Execution	62000	GEFTrustee	71300	Local Consultants	49,000.00
				BKF-National Execution	62000	GEFTrustee	71600	Travel	41,200.00
				BKF-National Execution	62000	GEFTrustee	72100	International Consultants	48,000.00
				BKF-National Execution	62000	GEFTrustee	72100	Contractual Services-Companie	33,800.00
				BKF-National Execution	62000	GEFTrustee	74500	Miscellaneous Expenses	7,500.00
				BKF-National Execution	04000	GEFTrustee	71300	Local Consultants	5,000.00
				BKF-National Execution	62000	GEFTrustee	71300	Local Consultants	10,000.00
		BKF-National Execution	04000	GEFTrustee	72200	Equipment and Furniture	18,000.00		
		BKF-National Execution	04000	GEFTrustee	71600	Travel	5,000.00		
		BKF-National Execution	62000	GEFTrustee	71200	International Consultants	5,000.00		
		BKF-National Execution	62000	GEFTrustee	72100	Contractual Services-Companie	5,500.00		
		BKF-National Execution	62000	GEFTrustee	74500	Miscellaneous Expenses	2,100.00		
		BKF-National Execution	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	3,000.00		
		BKF-National Execution	62000	GEFTrustee	71300	Local Consultants	22,500.00		
		BKF-National Execution	62000	GEFTrustee	71600	Travel	8,000.00		
		BKF-National Execution	62000	GEFTrustee	72100	Contractual Services-Companie	30,000.00		
TOTAL									421,775.00
GRAND TOTAL									421,775.00

26/1/2015



UN Development Programme Burkina Faso - Ouagadougou

Award ID: 00061535
Award Title: PIMS 4227 CC Jatropha BF
Start Year: 2011
End Year: 2018

Implementing Partner
(Executing Agency): National Execution

Responsible Party
(Implementing Agent): BKF-National Execution
Revision Type: General Revision 4

Budget (US\$) as of Last Revision on 21-January-2015		
Donor	Fund	Amount
GEFTrustee	04000 TRAC (Lines 1.1.1 and 1.1.2)	28,275.00
GEFTrustee	62000 GEF Voluntary Contribution	393,500.00
Total Budget (2015 and Beyond)		421,775.00
Total Expenditure (2014 and Prior)		4,735.46
Award Total		28,277.00
Unprogrammed/Unfunded		-398,233.46

Brief Description :

Cette révision budgétaire est faite pour mettre le budget global du projet Jatropha en place et démarrer les activités 2015.

Agreed by : Nom et titre :

Maleye Diop
Directeur Pays a.i.

Signature :

Date : 27/01/2015

